November 21, 2024

To Whom It May Concern:

The Resolution Budget for Fiscal Year 2024 totals $68,315,092 which includes the Franklin County Hospital Budget. When you subtract the FCMC budget of $50,398,375 you have the $17,916,717.

Sincerely,

Camille Larsen
County Clerk

2024

RESOLUTION NO. 2023-09-11-A

A RESOLUTION TO ADOPT THE FRANKLIN COUNTY BUDGET FOR ALL COUNTY FUNDS FOR FISCAL YEAR 2024

At a meeting of the Board of County Commissioners, State of Idaho, on the 28th day of August 2023, the following resolution was adopted, pursuant to Idaho Code §31-1605, to wit:

WHEREAS, the proposed budget for each office, agency, service or institution of the County is within the limits set by Idaho Code §63-802; and

WHEREAS, on June 26, 2023 in accordance with the Idaho Code §31-1603, the Board of Franklin County Commissioners convened to consider proposed appropriations, agreed upon a Tentative budget and directed the County Clerk to cause a notice to be published on August 9, 2023. In accordance with §31-1604, setting forth anticipated revenue, property taxes, and proposed expenditures, and also giving notice of the public hearing beginning on August 28, 2023, at 10:00 a.m.; and

WHEREAS, the entire Franklin County budget was presented to the public on August 28, 2023, prior to finalizing the budget, to allow for legitimate public input and sufficient time for department directors and elected officials to consider and respond to the input before adoption of the final budget; and

WHEREAS, Idaho Code § 31-1605 requires the adoption of said budget by resolution upon the conclusion of such hearing.

NOW THEREFORE BE IT RESOLVED by the Board of Franklin County Commissioners that the Budget for fiscal year 2024, totaling $68,315,092 in appropriations, of which $5,271,554 will be funded through property taxes, and includes $50,398,375 for the Franklin County Hospital budget.

PASSED, APPROVED AND ADOPTED this 11th day of September 2023.

BOARD OF FRANKLIN COUNTY COMMISSIONERS

Robert Swainston, Chairman

Boyd Burbank, Commissioner

Dirk Bowles, Commissioner

Attest:

Camille Larsen, County Clerk

NOTICE OF PUBLIC HEARING
FRANKLIN COUNTY BUDGET
FISCAL YEAR 2024

2024

PUBLIC NOTICE IS HEREBY GIVEN, THAT THE COUNTY COMMISSIONERS OF FRANKLIN COUNTY, IDAHO WILL MEET ON THE 28th OF AUGUST 2023 AT THE HOUR OF 10:00 A.M. IN THE COMMISSIONERS OFFICE, IN THE FRANKLIN COUNTY COURTHOUSE 39 WEST ONEIDA, PRESTON, IDAHO, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE CURRENT FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET: AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT TO BE APPROPRIATED TO EACH DEPARTMENT FOR THE NEXT FISCAL YEAR TOGETHER WITH THE AMOUNTS EXPENDED FOR: "SALARIES" AND "OTHER EXPENSES" DURING EACH OF THE TWO PREVIOUS FISCAL YEARS BY THE SAID DEPARTMENT, TO-WIT:

Department	Salaries & Wages 2021	Other Expense 2021	Salaries & Wages 2022	Other Expense 2022	Salaries & Wages 2023	Other Expense 2023	Salaries & Wages 2024	Other Expense 2024	Total Expense 2024
Assessor	208,223	146,675	216,734	148,709	223,997	148,215	231,386	157,733	389,119
Auditor	126,569	98,380	145,693	100,377	176,429	117,503	188,198	119,137	307,335
Board of Guardians						300		500	500
Building	5,000	165,500	11,000	159,500	11,000	160,500	11,000	177,200	188,200
Cannery		5,000		5,000		5,000		5,000	5,000
Civil Defense	19,650	14,044	20,450	13,244	20,950	13,244	21,450	13,266	34,716
Commissioners	86,186	100,781	93,815	102,276	96,629	103,328	101,345	103,981	205,326
Coroner	9,460	35,630	9,745	35,674	10,037	35,700	10,539	35,726	46,265
Elections	23,920	72,364	24,638	71,440	25,062	69,146	26,109	74,184	100,293
Extension	73,491	70,231	77,670	80,776	79,772	84,959	88,754	113,072	201,826
Health Insurance		1,377,058		1,376,050		1,299,110		1,376,050	1,376,050
Parking Lot		2,000		2,000		2,000		2,000	2,000
Planning & Zoning	64,807	44,166	74,251	45,643	68,754	69,951	72,191	76,436	148,627
Reserve		55,192		13,228		30,793		65,377	65,377
Capital Projects		171,600		179,060		219,902		250,000	250,000
Search & Rescue		13,500		13,500		13,500		13,500	13,500
Snowmobile		3,000		3,000		3,000		3,000	3,000
Sundry	36,206	322,565	39,273	348,376	156,241	387,461	56,700	404,973	461,673
Treasurer	102,264	89,203	105,303	90,502	108,432	91,199	117,804	91,920	209,724
County Assistance						27,000		27,000	27,000
Jail Medical						10,000		14,000	14,000
Public Defender						153,577		154,100	154,100
Current Total	755,776	2,786,889	818,572.00	2,788,355	977,303.00	3,045,388	925,476.00	3,278,155	4,203,631
Jail		238,000		265,000		305,000		300,000	300,000
Juvenile Justice	127,068	237,441	131,394	246,084	138,713	205,736	150,003	243,482	393,485
Pros. Attorney	183,519	93,508	188,574	97,314	209,181	113,089	233,906	117,859	351,765
Sheriff	567,358	562,571	626,616	608,409	728,128	549,510	770,207	563,710	1,333,917
Dispatch	187,364	111,952	194,176	114,157	207,586	108,597	237,112	125,657	362,769
911		137,500		387,500		194,500		195,500	195,500
Justice Total	1,065,309	1,380,972	1,140,760	1,718,464	1,283,608	1,476,432	1,391,228	1,546,208	2,937,436
Airport	4,000	162,800	4,100	170,570	8,200	21,800	8,200	173,152	181,352
Ambulance	131,209	341,206	135,385	196,551	140,845	323,279	146,336	604,780	751,116
Cannery	20,000	19,000	20,000	19,000	20,000	19,000	20,000	19,000	39,000
Capital Projects				150,000		207,560		278,500	278,500
County Aid	132,463	168,591	135,121	174,858	33,667	281,529	-	-	
Court Facilities		15,000		5,000		5,000		5,000	5,000
District Court	195,684	183,753	181,818	186,146	192,191	188,136	205,044	179,557	384,601
District Health		94,230		97,770		145,243		194,600	194,600
Drug Enforcement		1,500		1,500		1,500		1,500	1,500
DUI Interlock		1,000		1,000		1,000		1,000	1,000
Election Consolidation	28,693	39,475	21,418	46,750	22,060	46,108	23,858	44,310	68,168
Extension Programs		4,750		5,500		7,500		6,500	6,500
4-H Programs		19,500	4,635	16,865	4,635	21,365	4,635	21,865	26,500
Fair Building		10,000		10,000		5,000		5,000	5,000
Fair Operation	24,673	72,688	24,569	74,969	25,913	81,604	27,413	80,604	108,017
Historical Society		3,500		2,000		1,500		1,500	1,500
Range Improvement		1,300		1,300		1,200		1,200	1,200
Revaluation	147,830	137,931	142,835	144,834	150,911	138,640	167,704	140,537	308,241
Road & Bridge	526,927	1,637,061	543,811	1,665,686	573,912	1,876,314	627,476	2,120,551	2,748,027
Solid Waste	438,376	883,656	411,437	693,563	460,124	1,052,715	477,259	1,367,447	1,844,706
Special Highway		50,000		50,000		50,000		50,000	50,000
Tort Insurance		118,118		126,037		138,032		182,709	182,709
War Memorial	1,200	1,100	1,200	1,100	1,200	1,100	1,200	1,100	2,300
Waterways	10,000	10,200	11,000	9,600	6,000	9,600	6,000	9,600	15,600
Weed Control	57,333	105,209	64,392	108,453	165,997	387,460	193,952	476,561	670,513
ARPA						1,951,581			0
Courthouse Remodel								2,900,000	2,900,000
Total All Funds	14,715,668	17,787,142	3,661,053	8,665,871	4,066,566	11,485,586	4,225,781	13,690,936	17,916,717

ESTIMATED REVENUE FOR THE FRANKLIN COUNTY, IDAHO, FOR THE FISCAL YEAR 2023

FUND NAME	PROPOSED BUDGET	CASH CARRYOVER	REVENUE OTHER THAN TAXES	PROPOSED TAXES	TOTAL REVENUE
Current Expense	4,203,631		3,283,200	769,674	4,203,631
PILT Current Expense			150,757		
Airport	181,352		153,300	28,052	181,352
Ambulance	751,116		654,000	97,116	751,116
District Court	384,601		173,500	211,101	384,601
District Health	194,600			194,600	194,600
Historical Society	1,500			1,500	1,500
Capital Projects	278,500		278,500	-	278,500
Drug Enforcement	1,500		1,500	-	1,500
Range Improvements	1,200		1,200	-	1,200
Revaluation	308,241		500	307,741	308,241
Road & Bridge	2,748,027		1,996,000	752,027	2,748,027
Solid Waste	1,844,706		1,844,706	-	1,844,706
Tort Insurance	182,709			182,709	182,709
Special Highway	50,000			50,000	50,000
War Memorial	2,300			2,300	2,300
Waterways	15,600		15,600	-	15,600
Weed Control	670,513		452,500	218,013	670,513
DUI Interlock	1,000		1,000	-	1,000
County Justice	2,937,436		562,932	2,374,504	2,937,436
Court Facilities	5,000		5,000	-	5,000
Cannery	39,000		39,000	-	39,000
Fair Operation	108,017		30,800	77,217	108,017
Fair Building	5,000			5,000	5,000
Extension Programs	6,500		6,500	-	6,500
4-H	26,500		26,500	-	26,500
Election Consolidation	68,168		68,168	-	68,168
Courthouse Remodel	2,900,000		2,900,000	-	2,900,000
Totals	17,916,717		12,645,163	5,271,554	17,916,717

	Taxes	Expense
Courthouse Bond	146,225	146,225